

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Bedford Communications Center Period: 2002

**Total Received:** \$210,513.41  
**Total Actual:** \$153,722.26  
**Difference:** \$56,791.15 to be returned to the Board

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	151.200	250.860
Total 911 calls handled by the PSAP	50,400	50.875
Total wireless 911 calls handled by the PSAP	13.608	14.700

Percentage of wireless to total calls :5.86%

Percentage of wireless to 9-1-1 calls :28.89%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
4 TIU's for trunks	\$ 4,128.00	\$ 941.86
Magic System	\$ 0.00	\$ 64,734.00
CAS Upgrade	\$ 0.00	\$ 35,735.00
Total dedicated wireless Equipment :	\$ 4,128.00	\$ 101,410.86

## Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 13,608 X 151,200 = \$ 0.00

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \$ 0.00

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Trunk monthly charge	\$ 0.00	\$ 268.80
Total LEC Costs :	\$ 0.00	\$ 268.80

## Personnel Costs:

Description	Estimated	Actual
Salary and benefits	\$ 507,192.00	\$ 499,449.11
Total Shared Equipment for Formula:	\$ 507,192.00	\$ 499,449.11

Estimated: 13,608 X 151,200 = \$ 52,849.41

Actual: 14,700 X 250,860 = \$ 52,042.60

## Mid-Year Adjustment:

Description	Estimated	Actual
Carryover funding from FY2001	\$ 153,536.00	\$0.00
Total of mid-year adjustment:	\$ 153,536.00	\$0.00

## Carryover Request: